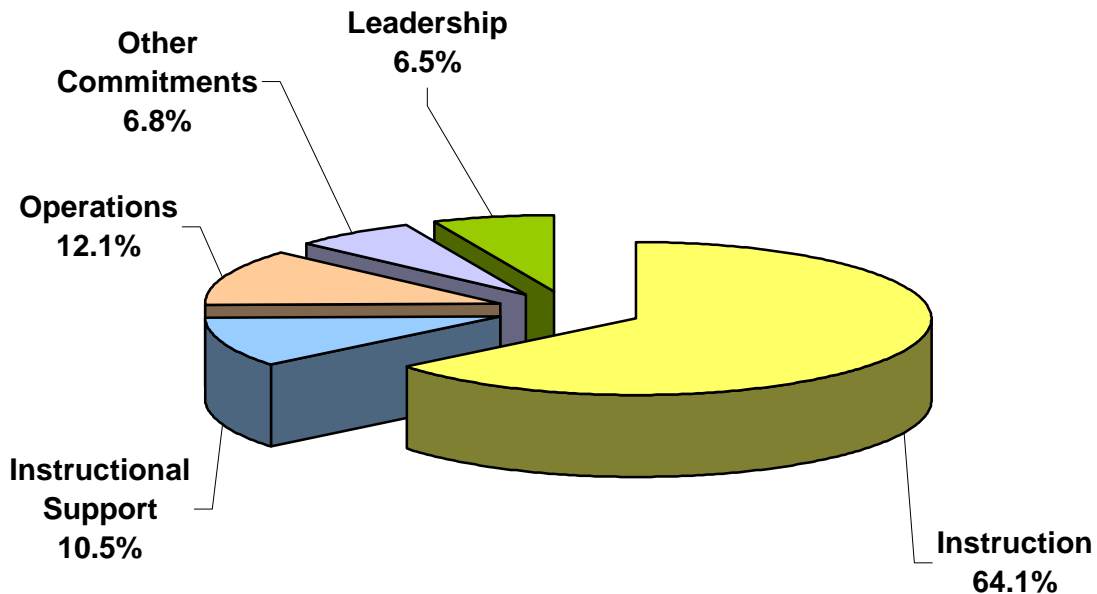
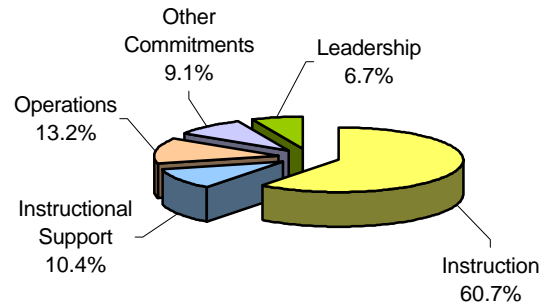


North Providence School District

#1 Total Expenditures (All Funding Sources) By Five Major Functions July 1999 - June 2000

July 1998 - June 1999
(Previous Year)



District Enrollment (ADM): 3,566	Amount	Per Pupil	%-To-Total Expenditures
Instruction	\$20,554,342	\$5,764	64.1%
Instructional Support	\$3,369,733	\$945	10.5%
Operations	\$3,868,776	\$1,085	12.1%
Other Commitments	\$2,170,678	\$609	6.8%
Leadership	\$2,093,737	\$587	6.5%
Total District	\$32,057,266	\$8,990	100.0%